

STATE OF IDAHO)
COUNTY OF BONNER)
CITY OF PRIEST RIVER)

MINUTES OF THE PRIEST RIVER CITY COUNCIL – 07/22/24

SPECIAL MEETING

OPENING – Mayor Connolly called to order the special meeting of the City Council at 6:00 pm on Monday, July 22, 2024, at the Priest River City Hall Council Chambers, 552 High Street, Priest River, Idaho.

1. ROLL CALL

Council Members Present: Council Member Wagner, Council Member Turner, and Council Member Brower. Absent: Council Member Mullaley.

Staff Present: Mayor Connolly, City Clerk/Treasurer Thomas, City Attorney Elsaesser, and Police Chief McLain.

2. BUSINESS

A. FISCAL YEAR 2025 BUDGET WORKSHOP

General topics of discussion included property tax revenues, school resource officer income from the West Bonner County School District, capital reserve transfers, capital purchases, proposed projects, grant revenues, proposed utility user fee increases, water and sewer improvement bond fee decreases, impact fees, and proposed salary increases. City Clerk/Treasurer Thomas was instructed to include a potential \$300 holiday bonus for all employees.

General Fund:	\$1,322,777.00
Street Fund:	\$ 653,192.00
Water Fund:	\$1,245,705.00
Wastewater Fund:	\$ 923,128.00
Impact Fee Fund	\$ 15,216.00
TOTAL	\$4,160,018.00

B. ADOPTION OF FISCAL YEAR 2025 TENTATIVE BUDGET

Discussion ensued.

Council Member Turner made a motion to adopt the tentative fiscal year 2025 budget as discussed, with expenditures totaling \$4,160,018.00. Council Member Brower seconded the motion. After consideration, the motion passed unanimously.

ADJOURN:

Council Member Wagner made a motion to adjourn at 6:52 pm. Council Member Brower seconded the motion. After consideration, the motion passed unanimously.

Motion to approve minutes of 07/22/24: _____

Second: _____

SIGNED:

ATTEST:

Jeff Connolly
Mayor

Laurel Thomas, CMC
City Clerk/Treasurer