

NOTICE OF PUBLIC HEARING ON PROPOSED BUDGET FOR FISCAL YEAR 2026
CITY OF PRIEST RIVER

THE CITY OF PRIEST RIVER HEREBY NOTIFIES THE PUBLIC that the Priest River City Council will hold a Public Hearing on Monday, August 18, 2025, starting at 5:30 pm, at the Priest River City Hall Council Chambers, 552 High Street, Priest River, Idaho, pursuant to Idaho Code 50-1002, regarding consideration of the proposed budget for fiscal year October 1, 2025, to September 30, 2026. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City Budget in detail are available at Priest River City Hall during regular business hours.

PROPOSED EXPENDITURES			
FUND	FY24 ACTUAL EXPENDITURES	FY25 BUDGETED EXPENDITURES	FY26 PROPOSED EXPENDITURES
<u>General Fund</u>			
General Government	235,702.80	247,412.00	236,513.00
Law Enforcement	633,798.04	695,200.00	767,299.00
Code Enforcement	27,606.80	32,374.00	32,571.00
Building & Zoning	179,825.52	207,055.00	227,683.00
Parks	70,992.89	139,292.00	87,660.00
General Fund Total	1,147,926.05	1,321,333.00	1,351,726.00
Street Fund Total	852,738.55	643,197.00	654,735.00
Impact Fee Fund Total	0.00	15,216.00	16,800.00
<u>Water Fund</u>			
Operations & Maintenance	816,717.87	652,397.00	710,173.00
Capital Improvements	540,525.06	25,641.00	53,731.00
Debt Service	272,810.88	266,482.00	266,475.00
Water Fund Total	1,630,053.81	944,520.00	1,030,379.00
<u>Wastewater Fund</u>			
Operations & Maintenance	866,532.98	568,078.00	538,834.00
Capital Improvements	342,298.40	10,000.00	155,601.00
Debt Service	244,924.28	238,673.00	238,663.00
Wastewater Fund Total	1,453,755.66	816,751.00	933,098.00
Grand Total All Funds	5,084,474.07	3,741,017.00	3,986,738.00

PROPOSED REVENUES			
FUND	FY24 ACTUAL REVENUES	FY25 BUDGETED REVENUES	FY26 PROPOSED REVENUES
<u>Property Tax Levy</u>			
General Fund	667,230.15	690,961.00	726,196.00
Street Fund	222,541.71	230,320.00	242,065.00
Total Property Tax Levy	889,771.86	921,281.00	968,261.00
<u>Revenue Sources Other Than Property Taxes</u>			
General Fund	584,843.78	630,372.00	625,530.00
Street Fund	600,313.09	412,877.00	412,670.00
Impact Fee Fund	28,584.57	15,216.00	16,800.00
<u>Water Fund</u>			
Non-Debt Service	929,772.19	706,532.00	792,396.00
Debt Service	244,104.06	237,988.00	237,983.00
Water Fund Total	1,173,876.25	944,520.00	1,030,379.00
<u>Wastewater Fund</u>			
Non-Debt Service	701,604.03	606,571.00	722,927.00
Debt Service	216,540.47	210,180.00	210,171.00
Wastewater Fund Total	918,144.50	816,751.00	933,098.00
Grand Total All Funds	4,195,534.05	3,741,017.00	3,986,738.00

The proposed FY 2026 budget is shown above as FY 2026 Proposed Expenditures and Revenues, which have been tentatively approved by the City Council and entered into the Journal of Proceedings on July 21, 2025. Publication dates for the Notice of Hearing are August 6 and August 13, 2025, in the Bonner County Daily Bee.

ATTEST: Laurel Thomas, CMC, City Clerk/Treasurer

The City of Priest River encourages participation in Public Hearings. Individuals with special needs regarding access and participation in the Public Hearing may contact the City Clerk’s office at 208-448-2123, PO Box 415, Priest River, Idaho, 83856 prior to the meeting time.